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Yucatán
GOBIERNO ESTATAL 2018 · 2024



C.2.6 Cuenta con indicadores para medir los avances físico-financieros relacionados con los recursos federales.

INTRANET x .Seguimiento de los Recursos Fe x +

mst.hacienda.gob.mx/rft-web/analiticoAvances/consultarAnaliticoAvances.do

Analitico de Avances Inicio - Analitico de Avances

Consulta de Programas

Ciclo: 2021 Entidad: Yucatán Estatus Flujo: Seleccione...

Ciclo de recurso: 2021 Municipio: Seleccione...

Ramo: 11 - Educación Pública Periodo: Cuarto Trimestre (OCT-DIC)

Programa Presupuestal: U 006 Subsidios para organismos descentralizados est...

[Consultar](#) [Limpiar](#)

[Ir al Inicio](#) [Descargar consulta](#)

CICLO RECURSO	PERIODO	RAMO	PROGRAMA PRESUPUESTARIO	MONTO TRANSFERIDO	RENDIMIENTOS	REINTEGROS	AVANCE NIVEL
021	4-Cuarto Trimestre	11-Educación Pública	U006-Subsidios para organismos descentralizados estatales	\$2,886,274,603.90	\$7,711,732.74	\$551,643.37	Avance

AVANCES

PERIODO	RAMO	PROGRAMA PRESUPUESTARIO	INSTITUCIÓN EJECUTORA	PROGRAMA FONDO CONVENIO ESPECIFICO	MONTO RECAUDADO
4-Cuarto Trimestre	11-Educación Pública	U006-Subsidios para organismos descentralizados estatales	Colegio de Bachilleres	600-SUBSECRETARIA DE EDUCACION MEDIA SUPERIOR	\$346,423,007.23
4-Cuarto Trimestre	11-Educación Pública	U006-Subsidios para organismos descentralizados estatales	Colegio de Estudios Científicos y Tecnológicos del Estado de Yucatán	Educacion	\$76,987,275.50
4-Cuarto Trimestre	11-Educación Pública	U006-Subsidios para organismos descentralizados estatales	Universidad Tecnológica Regional del Sur		\$18,693,626.00
4-Cuarto Trimestre	11-Educación Pública	U006-Subsidios para organismos descentralizados estatales	Instituto de Capacitación para el Trabajo del Estado de Yucatán	(600-Subsecretaría de Educación Media Superior) Subsidios para organismos descentralizados estatales	\$6,023,958.40
4-Cuarto Trimestre	11-Educación Pública	U006-Subsidios para organismos descentralizados estatales	Universidad Politécnica de Yucatán	Subsidio para Organismos Descentralizados Estatales	\$5,368,711.00

Anterior 1 Siguiente

12:43 p. m.
04/05/2022



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Entidad	Municipio	Tipo de Reg	Ciclo de Rec	Tipo de Rec	Clave Ramo	Modalidad	Programa pre	Programa Fo	Institucion	El Rendimiento	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(Ministra	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones
31	0	1	2021	2	11	U	6	600	SUBSEC	5	771.77	230	3	171,176,946.00	192,909,527.34	192,909,527.34	192,909,527.34	192,909,527.34	192,909,527.34	192,909,527.34			0138/21
												1	222	1,925,136.00	0.00	0.00	0.00	0.00	0.00	0.00			
												1	131	31,307,671.00	29,927,305.54	29,927,305.54	29,927,305.54	29,927,305.54	29,927,305.54	29,927,305.54			
												1	132	29,646,469.00	30,223,286.51	30,223,286.51	30,223,286.51	30,223,286.51	30,223,286.51	30,223,286.51			
												1	134	9,874,964.00	1,799,840.30	1,799,840.30	1,799,840.30	1,799,840.30	1,799,840.30	1,799,840.30			
												1	141	26,510,037.00	25,847,782.27	25,847,782.27	25,847,782.27	25,847,782.27	25,847,782.27	25,847,782.27			
												1	144	8,110,086.00	4,730,965.21	4,730,965.21	4,730,965.21	4,730,965.21	4,730,965.21	4,730,965.21			
												1	154	19,104,028.00	27,200,397.61	27,200,397.61	27,200,397.61	27,200,397.61	27,200,397.61	27,200,397.61			
												1	159	8,323,245.00	3,321,314.14	3,321,314.14	3,321,314.14	3,321,314.14	3,321,314.14	3,321,314.14			
												1	171	10,885,660.00	12,785,288.58	12,785,288.58	12,785,288.58	12,785,288.58	12,785,288.58	12,785,288.58			
												1	211	1,100,000.00	2,742,978.48	2,742,978.48	2,742,977.88	2,742,977.88	2,742,977.88	2,742,977.88			
												1	214	1,108,250.00	1,659,223.59	1,659,223.59	1,658,589.13	1,658,589.13	1,658,589.13	1,651,079.20			
												1	216	935,000.00	1,560,701.96	1,560,701.96	1,560,701.11	1,560,701.11	1,560,701.11	1,560,701.11			
												1	235	531,663.00	8.00	8.00	0.00	0.00	0.00	0.00			
												1	241	0.00	14,887.75	14,887.75	14,887.74	14,887.74	14,887.74	14,887.74			
												1	242	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
												1	243	0.00	50.00	50.00	50.00	50.00	50.00	50.00			
												1	248	0.00	202,613.04	202,613.04	202,613.04	202,613.04	202,613.04	202,613.04			
												1	247	0.00	56,832.00	56,832.00	56,832.00	56,832.00	56,832.00	56,832.00			
												1	248	0.00	128,419.99	128,419.99	128,419.99	128,419.99	128,419.99	128,419.99			
												1	249	1,248,702.00	1,563,933.64	1,563,933.64	1,563,933.64	1,563,933.64	1,563,933.64	1,563,933.64			
												1	251	0.00	13,856.32	13,856.32	13,856.32	13,856.32	13,856.32	13,856.32			
												1	252	220,000.00	5,897.17	5,897.17	5,897.17	5,897.17	5,897.17	5,897.17			
												1	255	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00			
												1	259	0.00	198,998.00	198,998.00	198,998.00	198,998.00	198,998.00	198,998.00			
												1	261	1,705,000.00	1,595,235.95	1,595,235.95	1,595,229.09	1,595,228.07	1,595,228.07	1,307,416.59			
												1	271	275,000.00	14,824.80	14,824.80	14,824.80	14,824.80	14,824.80	11,124.40			
												1	272	0.00	134,640.73	134,640.73	134,640.73	134,640.73	134,640.73	134,640.73			
												1	273	1,191,663.00	0.00	0.00	0.00	0.00	0.00	0.00			
												1	291	0.00	81,091.52	81,091.52	81,091.52	81,091.52	81,091.52	81,091.52			
												1	292	0.00	41,316.60	41,316.60	41,316.60	41,316.60	41,316.60	41,316.60			
												1	294	55,000.00	35,465.43	35,465.43	35,465.43	35,465.43	35,465.43	35,465.43			
												1	296	0.00	4,709.60	4,709.60	4,709.60	4,709.60	4,709.60	4,709.60			
												1	298	0.00	29,136.78	29,136.78	29,136.78	29,136.78	29,136.78	27,626.78			
												1	299	0.00	24,497.97	24,497.97	24,497.97	24,497.97	24,497.97	24,497.97			
												1	311	2,800,000.00	1,372,627.00	1,372,627.00	1,372,627.00	1,372,627.00	1,372,627.00	1,372,627.00			
												1	313	74,668.00	18,177.71	18,177.71	18,177.71	18,177.71	18,177.71	18,177.71			
												1	314	283,573.00	285,665.79	285,665.79	285,665.79	285,665.79	285,665.79	285,665.79			
												1	317	541,342.00	578,108.25	578,108.25	578,108.25	578,108.25	578,108.25	578,108.25			
												1	322	300,000.00	301,334.45	301,334.45	301,334.45	301,334.40	301,334.40	301,334.40			
												1	323	1,116,670.00	1,184,162.80	1,184,162.80	1,184,162.80	1,184,162.80	1,184,162.80	1,184,162.80			
												1	336	0.00	17,360.00	17,360.00	17,360.00	17,360.00	17,360.00	17,360.00			
												1	341	0.00	224.00	224.00	224.00	224.00	224.00	224.00			
												1	345	250,000.00	233,671.90	233,671.90	233,671.90	233,671.90	233,671.90	233,671.90			
												1	348	0.00	106,941.88	106,941.88	106,941.88	106,941.88	106,941.88	106,941.88			
												1	351	1,250,000.00	307,312.41	307,312.41	307,312.41	307,312.41	307,312.41	307,312.41			
												1	352	218,334.00	0.00	0.00	0.00	0.00	0.00	0.00			
												1	353	216,663.00	72,660.45	72,660.45	72,660.45	72,660.45	72,660.45	72,660.45			
												1	355	150,000.00	206,714.61	206,714.61	206,714.61	206,714.61	206,714.61	206,714.61			
												1	357	110,000.00	464,836.45	464,836.45	464,836.45	464,836.45	464,836.45	464,836.45			

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241	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
242	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
243	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
246	0.00	202,613.04	202,613.04	202,613.04	202,613.04	202,613.04	202,613.04	202,613.04	202,613.04
247	0.00	56,832.00	56,832.00	56,832.00	56,832.00	56,832.00	56,832.00	56,832.00	56,832.00
248	0.00	128,419.99	128,419.99	128,419.99	128,419.99	128,419.99	128,419.99	128,419.99	128,419.99
249	1,248,702.00	1,563,933.64	1,563,933.64	1,563,933.64	1,563,933.64	1,563,933.64	1,563,933.64	1,563,933.64	1,563,933.64
251	0.00	13,856.32	13,856.32	13,856.32	13,856.32	13,856.32	13,856.32	13,856.32	13,856.32
252	220,000.00	5,897.17	5,897.17	5,897.17	5,897.17	5,897.17	5,897.17	5,897.17	5,897.17
265	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
259	0.00	198,998.00	198,998.00	198,998.00	198,998.00	198,998.00	198,998.00	198,998.00	198,998.00
261	1,705,000.00	1,595,235.95	1,595,235.95	1,595,235.95	1,595,235.95	1,595,235.95	1,595,235.95	1,595,235.95	1,595,235.95
271	275,000.00	14,824.80	14,824.80	14,824.80	14,824.80	14,824.80	14,824.80	14,824.80	14,824.80
272	0.00	134,640.73	134,640.73	134,640.73	134,640.73	134,640.73	134,640.73	134,640.73	134,640.73
273	1,191,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
291	0.00	81,091.52	81,091.52	81,091.52	81,091.52	81,091.52	81,091.52	81,091.52	81,091.52
292	0.00	41,316.60	41,316.60	41,316.60	41,316.60	41,316.60	41,316.60	41,316.60	41,316.60
294	55,000.00	35,465.43	35,465.43	35,465.43	35,465.43	35,465.43	35,465.43	35,465.43	35,465.43
296	0.00	4,709.60	4,709.60	4,709.60	4,709.60	4,709.60	4,709.60	4,709.60	4,709.60
298	0.00	29,136.78	29,136.78	29,136.78	29,136.78	29,136.78	29,136.78	29,136.78	29,136.78
299	0.00	24,497.97	24,497.97	24,497.97	24,497.97	24,497.97	24,497.97	24,497.97	24,497.97
311	2,800,000.00	1,372,627.00	1,372,627.00	1,372,627.00	1,372,627.00	1,372,627.00	1,372,627.00	1,372,627.00	1,372,627.00
313	74,668.00	18,177.71	18,177.71	18,177.71	18,177.71	18,177.71	18,177.71	18,177.71	18,177.71
314	283,573.00	265,665.79	265,665.79	265,665.79	265,665.79	265,665.79	265,665.79	265,665.79	265,665.79
317	541,342.00	578,108.25	578,108.25	578,108.25	578,108.25	578,108.25	578,108.25	578,108.25	578,108.25
322	300,000.00	301,334.45	301,334.45	301,334.45	301,334.45	301,334.45	301,334.45	301,334.45	301,334.45
323	1,116,670.00	1,184,162.80	1,184,162.80	1,184,162.80	1,184,162.80	1,184,162.80	1,184,162.80	1,184,162.80	1,184,162.80
336	0.00	17,360.00	17,360.00	17,360.00	17,360.00	17,360.00	17,360.00	17,360.00	17,360.00
341	0.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00
345	250,000.00	233,671.90	233,671.90	233,671.90	233,671.90	233,671.90	233,671.90	233,671.90	233,671.90
348	0.00	106,941.88	106,941.88	106,941.88	106,941.88	106,941.88	106,941.88	106,941.88	106,941.88
351	1,250,000.00	307,312.41	307,312.41	307,312.41	307,312.41	307,312.41	307,312.41	307,312.41	307,312.41
352	218,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
353	216,663.00	72,660.45	72,660.45	72,660.45	72,660.45	72,660.45	72,660.45	72,660.45	72,660.45
355	150,000.00	206,714.61	206,714.61	206,714.61	206,714.61	206,714.61	206,714.61	206,714.61	206,714.61
357	110,000.00	464,836.45	464,836.45	464,836.45	464,836.45	464,836.45	464,836.45	464,836.45	464,836.45
358	275,000.00	1,263,122.77	1,263,122.77	1,263,122.77	1,263,122.77	1,263,122.77	1,263,122.77	1,263,122.77	1,263,122.77
359	300,000.00	1,165,510.00	1,165,510.00	1,165,510.00	1,165,510.00	1,165,510.00	1,165,510.00	1,165,510.00	1,165,510.00
362	0.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00
362	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
363	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
384	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		346,423,007.27	346,423,007.27	346,423,007.27	346,423,007.27	346,423,007.27	346,423,007.27	346,423,007.27	346,423,007.27

[Signature]
ING. PAULINA GONZALEZ GARCIA
SUBDIRECCION DE FINANZAS
ELABORO

[Signature]
MRS. LETICIA SANCHEZ PENICHE
DIRECCION ADMINISTRATIVA
AUTORIZO



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- ▼ CUARTO TRIMESTRE 2021
 - ▶ Estados De Información Contable
 - ▶ Estados E Informes Presupuestarios
 - ▶ Estado Analítico Del Presupuesto De Egresos
 - ▶ Estado E Informes Programáticos
 - Indicadores De Postura Fiscal
 - Acumulado Del Trimestre
 - **Recurso Federal Transferido**
 - ▶ TERCER TRIMESTRE 2021
 - ▶ SEGUNDO TRIMESTRE 2021
 - ▶ PRIMER TRIMESTRE 2021
 - ▶ CUARTO TRIMESTRE 2020
 - ▶ TERCER TRIMESTRE 2020
 - ▶ SEGUNDO TRIMESTRE 2020



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Address bar: https://cobay.yucatan.gob.mx/storage/Informacion_Financiera/2021/CUARTO_TRIMESTRE/ACUMULADO_CUARTO_TRIMESTRE2021.pdf

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**INDICADORES DE RESULTADOS
AL 31 DE DICIEMBRE DEL 2021**

Indicador	Nombre del Indicador	Periodicidad	LÍNEA BASE	META	DICIEMBRE
21257	Porcentaje de estudiantes atendidos en Servicios de orientación educativa.	Semestral	81.21	84.39	93.15
21258	Porcentaje de alumnos atendidos en la impartición de pláticas de sexualidad	Trimestral	65.15	81.97	79.81
21259	Porcentaje de alumnos atendidos para preveer conductas de riesgo.	Trimestral	59.50	84.35	82.13
21260	Porcentaje de alumnos en Servicios de tutorías educativas otorgados.	Anual	81.21	84.35	82.13
21262	Porcentaje de tutores actualizados.	Trimestral	58.71	60.75	82.44
21264	Porcentaje de alumnos irregulares que aprobaron asignaturas	Semestral	81.88	82.62	60.19
21267	Porcentaje de alumnos asesorados	Semestral	60.90	61.96	64.47
21268	Porcentaje de alumnos reprobados en el primer parcial	Semestral	30.20	28.64	21.09
21269	Porcentaje de alumnos de primer grado con nivel de dominio suficiente o mayor.	Anual	24.89	24.99	21.96
21272	Porcentaje de inscripción al curso de nivelación.	Semestral	95.15	89.65	79.85
21276	Porcentaje de alumnos con nivel de dominio suficiente en la aplicación de la prueba diagnóstico	Semestral	24.89	24.99	24.48
21277	Porcentaje de aspirantes que se registran en el portal Bachillerato Yucatán.	Anual	13.68	73.47	82.42
21282	Porcentaje de escuelas visitadas para la Promoción de la Oferta Educativa para ingreso al Bachillerato	Trimestral	35.85	37.96	-999
21283	Porcentaje de alumnos de nuevo ingreso registrados	Semestral	73.47	82.41	82.42

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21260	Porcentaje de alumnos en Servicios de tutorías educativas otorgados.	Anual	81.21	84.35	82.13
21262	Porcentaje de tutores actualizados.	Trimestral	58.71	60.75	82.44
21264	Porcentaje de alumnos irregulares que aprobaron asignaturas	Semestral	81.88	82.62	60.19
21267	Porcentaje de alumnos asesorados	Semestral	60.90	61.96	64.47
21268	Porcentaje de alumnos reprobados en el primer parcial	Semestral	30.20	28.64	21.09
21269	Porcentaje de alumnos de primer grado con nivel de dominio suficiente o mayor.	Anual	24.89	24.99	21.96
21272	Porcentaje de inscripción al curso de nivelación.	Semestral	95.15	89.65	79.85
21276	Porcentaje de alumnos con nivel de dominio suficiente en la aplicación de la prueba diagnóstico	Semestral	24.89	24.99	24.48
21277	Porcentaje de aspirantes que se registran en el portal Bachillerato Yucatán.	Anual	13.68	73.47	82.42
21282	Porcentaje de escuelas visitadas para la Promoción de la Oferta Educativa para ingreso al Bachillerato	Trimestral	35.85	37.96	-999
21283	Porcentaje de alumnos de nuevo ingreso registrados	Semestral	73.47	82.41	82.42

Dr. Heber Ramirez Erosa
Dir. Académico
Generó

C. Jorge Aguilar Burgos
Jefe de Programación y Presupuesto
Validó

C. Juan B. Chuil Llanes
Dir. Técnico y de Planeación
Autorizó

*código -999 corresponde a No Disponible
*código -998 corresponde a No Aplica.