

**C.2.4** Remite a la SHCP a través del sistema de información a que se refiere el artículo 85 de la LFPRH la información sobre los proyectos, metas y resultados obtenidos con los recursos aplicados, que reciben las entidades federativas, los municipios, los organismos descentralizados estatales, universidades públicas, asociaciones civiles y otros terceros beneficiarios.

INTRANET | mst.hacienda.gob.mx/fft-web/analiticoAvances/consultarAnaliticoAvances.do

### Analitico de Avances

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**Consulta de Programas**

Ciclo: 2021 | Entidad: Yucatán | Estatus Flujo: Seleccione... | Consultar | Limpiar

Ciclo de recurso: 2021 | Municipio: Seleccione... | Ramo: 11 - Educación Pública | Periodo: Cuarto Trimestre (OCT-DIC)

Programa Presupuestal: U 006 Subsidios para organismos descentralizados est...

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CICLO RECURSO	PERIODO	RAMO	PROGRAMA PRESUPUESTARIO	MONTO TRANSFERIDO	RENDIMIENTOS	REINTEGROS	AVANCE NIVEL
021	4-Cuarto Trimestre	11-Educación Pública	U006-Subsidios para organismos descentralizados estatales	\$2,886,274,603.90	\$7,711,732.74	\$551,643.37	<span style="background-color: green; color: white;">Avance</span>

AVANCES

PERIODO	RAMO	PROGRAMA PRESUPUESTARIO	INSTITUCIÓN EJECUTORA	PROGRAMA FONDO CONVENIO ESPECIFICO	MONTO RECAUDADO
4-Cuarto Trimestre	11-Educación Pública	U006-Subsidios para organismos descentralizados estatales	Colegio de Bachilleres	600-SUBSECRETARIA DE EDUCACION MEDIA SUPERIOR	\$346,423,007.23
4-Cuarto Trimestre	11-Educación Pública	U006-Subsidios para organismos descentralizados estatales	Colegio de Estudios Científicos y Tecnológicos del Estado de Yucatán	Educacion	\$76,987,275.50
4-Cuarto Trimestre	11-Educación Pública	U006-Subsidios para organismos descentralizados estatales	Universidad Tecnológica Regional del Sur		\$18,693,626.00
4-Cuarto Trimestre	11-Educación Pública	U006-Subsidios para organismos descentralizados estatales	Instituto de Capacitación para el Trabajo del Estado de Yucatán	(600-Subsecretaría de Educación Media Superior) Subsidios para organismos descentralizados estatales	\$6,023,958.40
4-Cuarto Trimestre	11-Educación Pública	U006-Subsidios para organismos descentralizados estatales	Universidad Politécnica de Yucatán	Subsidio para Organismos Descentralizados Estatales	\$5,368,711.00

Anterior | 1 | Siguiente

12:43 p. m. 04/05/2022





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GOBIERNO ESTATAL 2018 · 2024



241	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
242	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
243	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
246	0.00	202,613.04	202,613.04	202,613.04	202,613.04	202,613.04	202,613.04	202,613.04	202,613.04
247	0.00	56,832.00	56,832.00	56,832.00	56,832.00	56,832.00	56,832.00	56,832.00	56,832.00
248	0.00	128,419.99	128,419.99	128,419.99	128,419.99	128,419.99	128,419.99	128,419.99	128,419.99
249	1,248,702.00	1,563,933.64	1,563,933.64	1,563,933.64	1,563,933.64	1,563,933.64	1,563,933.64	1,563,933.64	1,563,933.64
251	0.00	13,856.32	13,856.32	13,856.32	13,856.32	13,856.32	13,856.32	13,856.32	13,856.32
252	220,000.00	5,897.17	5,897.17	5,897.17	5,897.17	5,897.17	5,897.17	5,897.17	5,897.17
265	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
259	0.00	198,998.00	198,998.00	198,998.00	198,998.00	198,998.00	198,998.00	198,998.00	198,998.00
261	1,705,000.00	1,595,235.95	1,595,235.95	1,595,235.95	1,595,235.95	1,595,235.95	1,595,235.95	1,595,235.95	1,595,235.95
271	275,000.00	14,824.80	14,824.80	14,824.80	14,824.80	14,824.80	14,824.80	14,824.80	14,824.80
272	0.00	134,640.73	134,640.73	134,640.73	134,640.73	134,640.73	134,640.73	134,640.73	134,640.73
273	1,191,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
291	0.00	81,091.52	81,091.52	81,091.52	81,091.52	81,091.52	81,091.52	81,091.52	81,091.52
292	0.00	41,316.60	41,316.60	41,316.60	41,316.60	41,316.60	41,316.60	41,316.60	41,316.60
294	55,000.00	35,465.43	35,465.43	35,465.43	35,465.43	35,465.43	35,465.43	35,465.43	35,465.43
296	0.00	4,709.60	4,709.60	4,709.60	4,709.60	4,709.60	4,709.60	4,709.60	4,709.60
298	0.00	29,136.78	29,136.78	29,136.78	29,136.78	29,136.78	29,136.78	29,136.78	29,136.78
299	0.00	24,497.97	24,497.97	24,497.97	24,497.97	24,497.97	24,497.97	24,497.97	24,497.97
311	2,800,000.00	1,372,627.00	1,372,627.00	1,372,627.00	1,372,627.00	1,372,627.00	1,372,627.00	1,372,627.00	1,372,627.00
313	74,668.00	18,177.71	18,177.71	18,177.71	18,177.71	18,177.71	18,177.71	18,177.71	18,177.71
314	283,573.00	265,665.79	265,665.79	265,665.79	265,665.79	265,665.79	265,665.79	265,665.79	265,665.79
317	541,342.00	578,108.25	578,108.25	578,108.25	578,108.25	578,108.25	578,108.25	578,108.25	578,108.25
322	300,000.00	301,334.45	301,334.45	301,334.45	301,334.45	301,334.45	301,334.45	301,334.45	301,334.45
323	1,116,670.00	1,184,162.80	1,184,162.80	1,184,162.80	1,184,162.80	1,184,162.80	1,184,162.80	1,184,162.80	1,184,162.80
336	0.00	17,360.00	17,360.00	17,360.00	17,360.00	17,360.00	17,360.00	17,360.00	17,360.00
341	0.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00
345	250,000.00	233,671.90	233,671.90	233,671.90	233,671.90	233,671.90	233,671.90	233,671.90	233,671.90
348	0.00	106,941.88	106,941.88	106,941.88	106,941.88	106,941.88	106,941.88	106,941.88	106,941.88
351	1,250,000.00	307,312.41	307,312.41	307,312.41	307,312.41	307,312.41	307,312.41	307,312.41	307,312.41
352	218,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
353	216,663.00	72,660.45	72,660.45	72,660.45	72,660.45	72,660.45	72,660.45	72,660.45	72,660.45
355	150,000.00	206,714.61	206,714.61	206,714.61	206,714.61	206,714.61	206,714.61	206,714.61	206,714.61
357	110,000.00	464,836.45	464,836.45	464,836.45	464,836.45	464,836.45	464,836.45	464,836.45	464,836.45
358	275,000.00	1,263,122.77	1,263,122.77	1,263,122.77	1,263,122.77	1,263,122.77	1,263,122.77	1,263,122.77	1,263,122.77
359	300,000.00	1,165,510.00	1,165,510.00	1,165,510.00	1,165,510.00	1,165,510.00	1,165,510.00	1,165,510.00	1,165,510.00
362	0.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00
382	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
383	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
384	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		346,423,007.27	346,423,007.27	346,423,007.27	346,423,007.27	346,423,007.27	346,423,007.27	346,423,007.27	346,423,007.27

ING. PAULINA GONZALEZ GARCIA  
SUBDIRECCION DE FINANZAS  
ELABORO

MAR. LETICIA SANCHEZ PENICHE  
DIRECCION ADMINISTRATIVA  
AUTORIZO



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- ▼ CUARTO TRIMESTRE 2021
  - ▶ Estados De Información Contable
  - ▶ Estados E Informes Presupuestarios
  - ▶ Estado Analítico Del Presupuesto De Egresos
  - ▶ Estado E Informes Programáticos
  - Indicadores De Postura Fiscal
  - Acumulado Del Trimestre
  - **Recurso Federal Transferido**
  - ▶ TERCER TRIMESTRE 2021
  - ▶ SEGUNDO TRIMESTRE 2021
  - ▶ PRIMER TRIMESTRE 2021
  - ▶ CUARTO TRIMESTRE 2020
  - ▶ TERCER TRIMESTRE 2020
  - ▶ SEGUNDO TRIMESTRE 2020