

C.2.1 Informa de manera pormenorizada el avance físico de las obras y acciones respectivas y, en su caso, la diferencia entre el monto de los recursos federales transferidos y aquéllos erogados, así como los resultados de las evaluaciones realizadas.

INTRANET x ..Seguimiento de los Recursos Fe x +

mst.hacienda.gob.mx/rft-web/analiticoAvances/consultarAnaliticoAvances.do

Analitico de Avances Inicio - Analitico de Avances

Consulta de Programas

Ciclo: 2021 Entidad: Yucatán Estatus Flujo: Seleccione... Consultar

Ciclo de recurso: 2021 Municipio: Seleccione... Limpiar

Ramo: 11 - Educación Pública Periodo: Cuarto Trimestre (OCT-DIC)

Programa Presupuestal: U 006 Subsidios para organismos descentralizados est... Descargar consulta

Ir al Inicio

| CICLO RECURSO | PERIODO | RAMO | PROGRAMA PRESUPUESTARIO | MONTO TRANSFERIDO | RENDIMIENTOS | REINTEGROS | AVANCE NIVEL |
|---------------|--------------------|----------------------|-----------------------------------------------------------|--------------------|----------------|--------------|------------------------------------------------------------------|
| 021 | 4-Cuarto Trimestre | 11-Educación Pública | U006-Subsidios para organismos descentralizados estatales | \$2,886,274,603.90 | \$7,711,732.74 | \$551,643.37 | 100% |

AVANCES

| PERIODO | RAMO | PROGRAMA PRESUPUESTARIO | INSTITUCIÓN EJECUTORA | PROGRAMA FONDO CONVENIO ESPECIFICO | MONTO RECAUDADO |
|--------------------|----------------------|-----------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|------------------|
| 4-Cuarto Trimestre | 11-Educación Pública | U006-Subsidios para organismos descentralizados estatales | Colegio de Bachilleres | 600-SUBSECRETARIA DE EDUCACION MEDIA SUPERIOR | \$346,423,007.23 |
| 4-Cuarto Trimestre | 11-Educación Pública | U006-Subsidios para organismos descentralizados estatales | Colegio de Estudios Científicos y Tecnológicos del Estado de Yucatán | Educacion | \$76,987,275.50 |
| 4-Cuarto Trimestre | 11-Educación Pública | U006-Subsidios para organismos descentralizados estatales | Universidad Tecnológica Regional del Sur | | \$18,693,626.00 |
| 4-Cuarto Trimestre | 11-Educación Pública | U006-Subsidios para organismos descentralizados estatales | Instituto de Capacitación para el Trabajo del Estado de Yucatán | (600-Subsecretaría de Educación Media Superior) Subsidios para organismos descentralizados estatales | \$6,023,958.40 |
| 4-Cuarto Trimestre | 11-Educación Pública | U006-Subsidios para organismos descentralizados estatales | Universidad Politécnica de Yucatán | Subsidio para Organismos Descentralizados Estatales | \$5,368,711.00 |

Anterior 1 Siguiente

12:43 p. m.
04/05/2022



Juntos transformemos
Yucatán
GOBIERNO ESTATAL 2018 · 2024



▼ CUARTO TRIMESTRE 2021

- ▶ Estados De Información Contable
- ▶ Estados E Informes Presupuestarios
- ▶ Estado Analítico Del Presupuesto De Egresos
- ▶ Estado E Informes Programáticos
- Indicadores De Postura Fiscal
- Acumulado Del Trimestre
- Recurso Federal Transferido

▶ TERCER TRIMESTRE 2021

▶ SEGUNDO TRIMESTRE 2021

▶ PRIMER TRIMESTRE 2021

▶ CUARTO TRIMESTRE 2020

▶ TERCER TRIMESTRE 2020

▶ SEGUNDO TRIMESTRE 2020



| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|-----|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 242 | 220,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 243 | 0.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 246 | 0.00 | 202,613.04 | 202,613.04 | 202,613.04 | 202,613.04 | 202,613.04 | 202,613.04 | 202,613.04 | 202,613.04 | 202,613.04 |
| 247 | 0.00 | 56,832.00 | 56,832.00 | 56,832.00 | 56,832.00 | 56,832.00 | 56,832.00 | 56,832.00 | 56,832.00 | 56,832.00 |
| 248 | 0.00 | 128,419.99 | 128,419.99 | 128,419.99 | 128,419.99 | 128,419.99 | 128,419.99 | 128,419.99 | 128,419.99 | 128,419.99 |
| 249 | 1,248,702.00 | 1,563,933.64 | 1,563,933.64 | 1,563,933.64 | 1,563,933.64 | 1,563,933.64 | 1,563,933.64 | 1,563,933.64 | 1,563,933.64 | 1,563,933.64 |
| 251 | 0.00 | 13,856.32 | 13,856.32 | 13,856.32 | 13,856.32 | 13,856.32 | 13,856.32 | 13,856.32 | 13,856.32 | 13,856.32 |
| 252 | 220,000.00 | 5,897.17 | 5,897.17 | 5,897.17 | 5,897.17 | 5,897.17 | 5,897.17 | 5,897.17 | 5,897.17 | 5,897.17 |
| 255 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 259 | 0.00 | 198,998.00 | 198,998.00 | 198,998.00 | 198,998.00 | 198,998.00 | 198,998.00 | 198,998.00 | 198,998.00 | 198,998.00 |
| 261 | 1,705,000.00 | 1,595,235.95 | 1,595,235.95 | 1,595,229.09 | 1,595,228.97 | 1,595,228.97 | 1,595,228.97 | 1,595,228.97 | 1,307,416.59 | 1,307,416.59 |
| 271 | 275,000.00 | 14,824.80 | 14,824.80 | 14,824.80 | 14,824.80 | 14,824.80 | 14,824.80 | 14,824.80 | 11,124.40 | 11,124.40 |
| 272 | 0.00 | 134,640.73 | 134,640.73 | 134,640.73 | 134,640.73 | 134,640.73 | 134,640.73 | 134,640.73 | 134,640.73 | 134,640.73 |
| 279 | 1,191,663.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 291 | 0.00 | 81,091.52 | 81,091.52 | 81,091.52 | 81,091.52 | 81,091.52 | 81,091.52 | 81,091.52 | 81,091.52 | 81,091.52 |
| 292 | 0.00 | 41,316.60 | 41,316.60 | 41,316.60 | 41,316.60 | 41,316.60 | 41,316.60 | 41,316.60 | 41,316.60 | 41,316.60 |
| 294 | 55,000.00 | 35,465.43 | 35,465.43 | 35,465.43 | 35,465.43 | 35,465.43 | 35,465.43 | 35,465.43 | 35,465.43 | 35,465.43 |
| 296 | 0.00 | 4,709.60 | 4,709.60 | 4,709.60 | 4,709.60 | 4,709.60 | 4,709.60 | 4,709.60 | 0.00 | 0.00 |
| 298 | 0.00 | 29,136.78 | 29,136.78 | 29,136.78 | 29,136.78 | 29,136.78 | 29,136.78 | 29,136.78 | 27,626.78 | 27,626.78 |
| 299 | 0.00 | 24,497.97 | 24,497.97 | 24,497.97 | 24,497.97 | 24,497.97 | 24,497.97 | 24,497.97 | 24,497.97 | 24,497.97 |
| 311 | 2,800,000.00 | 1,372,627.00 | 1,372,627.00 | 1,372,627.00 | 1,372,627.00 | 1,372,627.00 | 1,372,627.00 | 1,372,627.00 | 1,372,627.00 | 1,372,627.00 |
| 313 | 74,668.00 | 18,177.71 | 18,177.71 | 18,177.71 | 18,177.71 | 18,177.71 | 18,177.71 | 18,177.71 | 18,177.71 | 18,177.71 |
| 314 | 283,573.00 | 265,665.79 | 265,665.79 | 265,665.79 | 265,665.79 | 265,665.79 | 265,665.79 | 265,665.79 | 265,665.79 | 265,665.79 |
| 317 | 541,342.00 | 578,108.25 | 578,108.25 | 578,108.25 | 578,108.25 | 578,108.25 | 578,108.25 | 578,108.25 | 578,108.25 | 578,108.25 |
| 322 | 300,000.00 | 301,334.45 | 301,334.45 | 301,334.45 | 301,334.45 | 301,334.45 | 301,334.45 | 301,334.45 | 301,334.45 | 301,334.45 |
| 323 | 1,116,670.00 | 1,184,162.80 | 1,184,162.80 | 1,184,162.80 | 1,184,162.80 | 1,184,162.80 | 1,184,162.80 | 1,184,162.80 | 1,184,162.80 | 1,184,162.80 |
| 330 | 0.00 | 17,360.00 | 17,360.00 | 17,360.00 | 17,360.00 | 17,360.00 | 17,360.00 | 17,360.00 | 17,360.00 | 17,360.00 |
| 341 | 0.00 | 224.00 | 224.00 | 224.00 | 224.00 | 224.00 | 224.00 | 224.00 | 224.00 | 224.00 |
| 345 | 250,000.00 | 233,671.90 | 233,671.90 | 233,671.90 | 233,671.90 | 233,671.90 | 233,671.90 | 233,671.90 | 233,671.90 | 233,671.90 |
| 348 | 0.00 | 106,941.88 | 106,941.88 | 106,941.88 | 106,941.88 | 106,941.88 | 106,941.88 | 106,941.88 | 106,941.88 | 106,941.88 |
| 351 | 1,250,000.00 | 307,312.41 | 307,312.41 | 307,312.41 | 307,312.41 | 307,312.41 | 307,312.41 | 307,312.41 | 307,312.41 | 307,312.41 |
| 352 | 218,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 353 | 216,663.00 | 72,660.45 | 72,660.45 | 72,660.45 | 72,660.45 | 72,660.45 | 72,660.45 | 72,660.45 | 72,660.45 | 72,660.45 |
| 355 | 150,000.00 | 206,714.61 | 206,714.61 | 206,714.61 | 206,714.61 | 206,714.61 | 206,714.61 | 206,714.61 | 206,714.61 | 206,714.61 |
| 357 | 110,000.00 | 464,836.45 | 464,836.45 | 464,836.45 | 464,836.45 | 464,836.45 | 464,836.45 | 464,836.45 | 464,836.45 | 464,836.45 |
| 358 | 275,000.00 | 1,263,122.77 | 1,263,122.77 | 1,263,122.77 | 1,263,122.77 | 1,263,122.77 | 1,263,122.77 | 1,263,122.77 | 1,263,122.77 | 1,263,122.77 |
| 359 | 300,000.00 | 1,165,510.00 | 1,165,510.00 | 1,165,510.00 | 1,165,510.00 | 1,165,510.00 | 1,165,510.00 | 1,165,510.00 | 1,165,510.00 | 1,165,510.00 |
| 362 | 0.00 | 9,570.00 | 9,570.00 | 9,570.00 | 9,570.00 | 9,570.00 | 9,570.00 | 9,570.00 | 9,570.00 | 9,570.00 |
| 382 | 440,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 383 | 220,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 384 | 210,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 336,535,770.00 | 346,423,007.27 | 346,423,007.27 | 346,422,356.51 | 346,422,356.34 | 346,422,356.34 | 346,422,356.34 | 346,422,356.34 | 344,754,852.67 | 344,754,852.67 |

ING. PAULINA ESPINALEZ GARCIA
SUBDIRECTORA DE FINANZAS
ELABORO

ING. LENISE SANCHEZ PENICHE
DIRECTORA ADMINISTRATIVA
AUTORIZO