

**ENTE PÚBLICO: COLEGIO DE BACHILLERES DEL EST**  
**Resultados de Egresos - LDF**  
**(PESOS)**

Concepto (b)	2019	2020
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>\$135,066,743.22</b>	<b>\$146,629,228.71</b>
A. Servicios Personales	\$96,074,403.93	\$119,502,295.87
B. Materiales y Suministros	\$8,453,995.32	\$6,282,487.05
C. Servicios Generales	\$26,780,615.67	\$19,355,046.89
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$795,075.66	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$2,962,652.64	\$1,489,398.90
F. Inversión Pública	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>\$317,366,670.26</b>	<b>\$346,939,044.67</b>
A. Servicios Personales	\$297,735,811.27	\$329,260,428.63
B. Materiales y Suministros	\$7,744,457.64	\$8,311,364.58
C. Servicios Generales	\$9,933,808.25	\$9,367,251.46
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$1,952,593.10	\$0.00
F. Inversión Pública	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00
<b>3. Total del Resultado de Egresos (3=1+2)</b>	<b>\$452,433,413.48</b>	<b>\$493,568,273.38</b>

**ESTADO DE YUCATÁN**

2021	2022	2023	2024
<b>\$164,918,252.41</b>	<b>\$181,067,764.12</b>	<b>\$204,687,026.95</b>	<b>\$244,606,393.52</b>
\$134,364,853.59	\$142,270,814.72	\$163,467,316.48	\$196,822,802.57
\$12,229,656.56	\$15,575,510.51	\$12,794,543.21	\$18,834,097.92
\$16,326,083.79	\$21,341,615.91	\$24,776,754.25	\$24,810,717.27
\$0.00	\$771,953.07	\$771,168.01	\$773,852.04
\$1,997,658.47	\$1,107,869.91	\$2,877,245.00	\$3,364,923.72
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
<b>\$346,422,356.34</b>	<b>\$360,428,624.20</b>	<b>\$393,810,972.47</b>	<b>\$422,071,759.67</b>
\$328,745,707.50	\$342,753,321.50	\$376,134,771.61	\$404,396,145.00
\$10,108,648.42	\$9,013,456.25	\$8,613,426.42	\$6,674,330.59
\$7,568,000.42	\$8,661,846.45	\$9,062,774.44	\$11,001,284.08
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
<b>\$511,340,608.75</b>	<b>\$541,496,388.32</b>	<b>\$598,497,999.42</b>	<b>\$666,678,153.19</b>