

Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Pograma presupuestario	Programa Fondo Convenio - Especifico	Institucion Ejecutora	Rendimiento Financiero	RelIntegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones	
31	0	1	2021	2	11	U		6	600-SUBSECR	5	0	0												
		2										1	113	171176946	180208881.7	135768848.03	135768848.03	135768848.03	135768848.03	135768848.03				
		2										1	122	1925136	320856	0	0	0	0	0				
		2										1	131	31302671	24434014.86	20752457.63	20752457.63	20752457.63	20752457.63	20752457.63				
		2										1	132	29646469	42967198.52	7923477.52	7923477.52	7923477.52	7923477.52	7923477.52				
		2										1	134	9874964	3010501.47	1307921.47	1307921.47	1307921.47	1307921.47	1307921.47				
		2										1	141	28510037	25801339.38	17634455.7	17634455.7	17634455.7	17634455.7	17634455.7				
		2										1	144	8110086	5705397.92	2705397.92	2705397.92	2705397.92	2705397.92	2705397.92				
		2										1	154	19104028	20667027.66	16978269.24	16978269.24	16978269.24	16978269.24	16112888.24				
		2										1	159	8323245	3696273.08	2095649.08	2095649.08	2095649.08	2095649.08	2095649.08				
		2										1	171	10885660	12047751.38	10027433.38	10027433.38	10027433.38	10027433.38	10027433.38				
		2										1	211	1100000	2743724.98	1092550.21	2743046.86	1092550.21	1027410.69	1027410.69				
		2										1	214	1108250	1651729.96	1494508.2	1651729.96	1494508.2	1494508.2	1494508.2				
		2										1	216	935000	1560701.96	1384305.13	1560701.96	1158105.26	1127690.59	1127690.59				
		2										1	235	531663	8	8	0	0	0	0				
		2										1	241	0	14867.75	14867.74	14867.74	14867.74	6949.75	6949.75				
		2										1	242	220000	27778.47	27778.47	0	0	0	0				
		2										1	243	0	50	50	50	50	50	50				
		2										1	246	0	213138.95	208212.02	208212.02	208212.02	102823.89	102823.89				
		2										1	248	0	128419.99	128419.99	128419.99	128419.99	127050	127050				
		2										1	249	1248702	364168.84	364168.84	364168.84	364168.84	359720.45	359720.45				
		2										1	251	0	626.4	626.4	626.4	626.4	626.4	626.4				
		2										1	252	220000	46649.17	46649.17	5897.17	5897.17	5897.17	5897.17				
		2										1	255	330000	0	0	0	0	0	0				
		2										1	259	0	198998	198998	198998	198998	198998	198998				
		2										1	261	1705000	1595235.95	789373.03	1595235.95	444102.54	444102.54	444102.54				
		2										1	271	275000	11124.4	11124.4	11124.4	11124.4	11124.4	11124.4				
		2										1	272	0	137264.95	134640.73	134640.73	134640.73	134640.73	134640.73				
		2										1	273	1191663	0	0	0	0	0	0				
		2										1	291	0	83517.29	81091.52	81091.52	81091.52	69426.75	69426.75				
		2										1	292	0	41316.6	41316.6	41316.6	41316.6	37412.6	37412.6				
		2										1	294	55000	37413.8	37413.8	35465.43	35465.43	35465.43	35465.43				
		2										1	296	0	4927	0	0	0	0	0				
		2										1	298	0	33602.78	29136.78	29136.78	29136.78	27626.78	27626.78				
		2										1	299	0	25012.76	24497.97	24497.97	24497.97	17387.54	17387.54				
		2										1	311	2800000	1257831.55	1257831.55	983309	983309	983309	983309				
		2										1	313	74668	49739.26	49739.26	13946.37	13946.37	13946.37	13946.37				
		2										1	314	283573	240012.2	240012.2	197551.49	197551.49	197551.49	197551.49				
		2										1	317	541342	503272.04	450000	411930.04	411930.04	411930.04	411930.04	411930.04			
		2										1	322	300000	301334.45	200889.6	301334.45	200889.6	200889.6	200889.6				
		2										1	323	1116670	1306160	1060631.09	1306160	30160	30160	30160				
		2										1	325	0	283000	0	283000	0	0	0				
		2										1	336	0	17360	17360	17360	17360	17360	17360				
		2										1	341	0	750	224	224	224	224	224				
		2										1	345	250000	233224.86	164061.46	162327.64	162327.64	162327.64	162327.64	162327.64			
		2										1	348	0	85938.54	85938.54	85938.54	85938.54	85938.54	80919.32				
		2										1	351	1250000	2653604.73	345801.03	2652430.41	206303.5	206303.5	206303.5	206303.5			
		2										1	352	218334	0	0	0	0	0	0				
		2										1	353	216663	19045.65	19045.65	15936.45	15936.45	15936.45	15936.45				
		2										1	355	150000	222120.56	163100.93	206714.61	163100.93	160502.53	160502.53				
		2										1	357	110000	228392.44	223609.17	223609.17	223609.17	173934.56	173934.56				
		2										1	358	275000	174893.72	174893.72	77691.26	77691.26	77691.26	77691.26				

