

Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones
1	113	164337779	182729991.3	182729991.3	182729991.3	182729991.3	182729991.3	182729991.3			
1	122	1925148	2500	2500	2500	2500	2500	2500			
1	131	22547818	26359132.59	26359132.59	26359132.59	26359132.59	26359132.59	26359132.59			
1	132	40079126	36576735.36	36576735.36	36576735.36	36576735.36	36576735.36	36576735.36			
1	134	9829695	1710218.64	1710218.64	1710218.64	1710218.64	1710218.64	1710218.64			
1	141	27243308	24327471.27	24327471.27	24327471.27	24327471.27	24327471.27	24327471.27			
1	144	6934661	5243932.83	5243932.83	5243932.83	5243932.83	5243932.83	5243932.83			
1	154	18848317	25679485.51	25679485.51	25679485.51	25679485.51	25679485.51	25679485.51			
1	159	4471824	3526278.87	3526278.87	3526278.87	3526278.87	3526278.87	3526278.87			
1	171	8170428	12564752.15	12564752.15	12564752.15	12564752.15	12564752.15	12564752.15			
1	211	1600000	1397351.86	1397351.86	1397351.86	1397351.86	1397351.86	1397351.86			
1	214	1594237	1438496.66	1438496.66	1437877.33	1437877.33	1437877.33	1437877.33			
1	216	1000000	1115738.4	1115738.4	1115683.85	1115683.85	1115683.85	1115683.85			
1	217	0	353841.76	353841.76	353841.76	353841.76	353841.76	353841.76			
1	221	0	96202.61	96202.61	96202.61	96202.61	96202.61	96202.61			
1	235	580000	2141.36	2141.36	2141.36	2141.36	2141.36	2141.36			
1	242	0	1939.6	1939.6	1939.6	1939.6	1939.6	1939.6			
1	244	0	7472.73	7472.73	7472.73	7472.73	7472.73	7472.73			
1	248	0	368085.8	368085.8	368085.8	368085.8	368085.8	368085.8			
1	249	300000	46787.95	46787.95	46787.95	46787.95	46787.95	46787.95			
1	255	540000	0	0	0	0	0	0			
1	259	0	268656	268656	268656	268656	268656	268656			
1	261	1006000	1141694.83	1141694.83	1141694.83	1141694.83	1141694.83	1141694.83			
1	271	300000	382023.38	382023.38	382023.38	382023.38	382023.38	382023.38			
1	272	0	316158	316158	316158	316158	316158	316158			
1	273	1300000	933659	933659	933659	933659	933659	933659			
1	294	60000	103396.59	103396.59	103396.59	103396.59	103396.59	103396.59			
1	295	9600	0	0	0	0	0	0			
1	296	12000	267723.16	267723.16	267723.16	267723.16	267723.16	267723.16			
1	298	0	20566.11	20566.11	20566.11	20566.11	20566.11	20566.11			
1	299	0	49428.78	49428.78	49428.78	49428.78	49428.78	49428.78			
1	311	4158691	1176035.03	1176035.03	1176035.03	1176035.03	1176035.03	1176035.03			
1	313	84000	28043.62	28043.62	28043.62	28043.62	28043.62	28043.62			
1	314	360000	268206.86	268206.86	268206.86	268206.86	268206.86	268206.86			
1	317	600000	117263.34	117263.34	117263.34	117263.34	117263.34	117263.34			
1	322	360000	301334.4	301334.4	301334.4	301334.4	301334.4	301334.4			
1	323	1200000	1087955.42	1087955.42	1087955.42	1087955.42	1087955.42	1087955.42			
1	333	0	133400	133400	133400	133400	133400	133400			
1	336	0	302700.23	302700.23	302700.23	302700.23	302700.23	302700.23			
1	341	0	22513.28	22513.28	22513.28	22513.28	22513.28	22513.28			
1	345	300000	208368.6	208368.6	208368.6	208368.6	208368.6	208368.6			
1	347	0	7180	7180	7180	7180	7180	7180			
1	348	0	99560.68	99560.68	99560.68	99560.68	99560.68	99560.68			
1	351	1000000	2853364.1	2853364.1	2853364.1	2853364.1	2853364.1	2853364.1			
1	352	260000	1176	1176	1176	1176	1176	1176			
1	353	60000	29290	29290	29290	29290	29290	29290			
1	355	400000	327991.06	327991.06	327991.06	327991.06	327991.06	327991.06			
1	357	120000	526523.54	526523.54	526523.54	526523.54	526523.54	526523.54			
1	358	212000	685485.26	685485.26	685485.26	685485.26	685485.26	685485.26			
1	359	140000	1188772	1188772	1188772	1188772	1188772	1188772			
1	384	120000	0	0	0	0	0	0			
		322,064,632.00	336,397,026.50	336,397,026.50	336,396,352.62	336,396,352.62	336,396,352.62	336,396,352.62			
ING PAULINA GONZÁLEZ GARCÍA SUBDIRECTORA DE FINANZAS ELABORO						MAF. LENISSE SÁNCHEZ PENICHE DIRECTORA ADMINISTRATIVA AUTORIZÓ					

vs. Bo [Signature]

