

Entidad	Municipio	Tipo de Regi	Ciclo de Recu	Tipo de Recu	Clave Ramo	Modalidad	Pograma pr	Programa Fo	Institucion E	Rendimiento	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(Ministra	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones		
31		0	2021	2	11	U	6	600-SUBSEC		5	771.77	230	3	171,176,946.00	192,909,527.34	192,909,527.34	192,909,527.34	192,909,527.34	192,909,527.34	192,909,527.34			0138/21		
													1	122	1,925,136.00	0.00	0.00	0.00	0.00	0.00	0.00				
													1	131	31,302,671.00	29,927,305.54	29,927,305.54	29,927,305.54	29,927,305.54	29,927,305.54	29,927,305.54				
													1	132	29,646,469.00	30,223,286.51	30,223,286.51	30,223,286.51	30,223,286.51	30,223,286.51	30,223,286.51				
													1	134	9,874,964.00	1,799,840.30	1,799,840.30	1,799,840.30	1,799,840.30	1,799,840.30	1,799,840.30				
													1	141	28,510,037.00	25,847,782.27	25,847,782.27	25,847,782.27	25,847,782.27	25,847,782.27	25,847,782.27				
													1	144	8,110,086.00	4,730,965.21	4,730,965.21	4,730,965.21	4,730,965.21	4,730,965.21	4,730,965.21				
													1	154	19,104,028.00	27,200,397.61	27,200,397.61	27,200,397.61	27,200,397.61	27,200,397.61	27,200,397.61				
													1	159	8,323,245.00	3,321,314.14	3,321,314.14	3,321,314.14	3,321,314.14	3,321,314.14	3,321,314.14				
													1	171	10,885,660.00	12,785,288.58	12,785,288.58	12,785,288.58	12,785,288.58	12,785,288.58	12,785,288.58				
													1	211	1,100,000.00	2,742,978.46	2,742,978.46	2,742,977.88	2,742,977.88	2,742,977.88	2,742,977.88				
													1	214	1,108,250.00	1,659,223.59	1,659,223.59	1,658,589.13	1,658,589.13	1,658,589.13	1,651,079.20				
													1	216	935,000.00	1,560,701.96	1,560,701.96	1,560,701.11	1,560,701.11	1,560,701.11	1,560,701.11				
													1	235	531,663.00	8.00	8.00	0.00	0.00	0.00	0.00				
													1	241	0.00	14,867.75	14,867.75	14,867.74	14,867.74	14,867.74	14,867.74				
													1	242	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
													1	243	0.00	50.00	50.00	50.00	50.00	50.00	50.00				
													1	246	0.00	202,613.04	202,613.04	202,613.04	202,613.04	202,613.04	202,613.04				
													1	247	0.00	56,832.00	56,832.00	56,832.00	56,832.00	56,832.00	56,832.00				
													1	248	0.00	128,419.99	128,419.99	128,419.99	128,419.99	128,419.99	128,419.99				
													1	249	1,248,702.00	1,563,933.64	1,563,933.64	1,563,933.64	1,563,933.64	1,563,933.64	1,563,933.64				
													1	251	0.00	13,856.32	13,856.32	13,856.32	13,856.32	13,856.32	13,856.32				
													1	252	220,000.00	5,897.17	5,897.17	5,897.17	5,897.17	5,897.17	5,897.17				
													1	255	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
													1	259	0.00	198,998.00	198,998.00	198,998.00	198,998.00	198,998.00	198,998.00				
													1	261	1,705,000.00	1,595,235.95	1,595,235.95	1,595,229.09	1,595,228.97	1,595,228.97	1,307,416.59				
													1	271	275,000.00	14,824.80	14,824.80	14,824.80	14,824.80	14,824.80	11,124.40				
													1	272	0.00	134,640.73	134,640.73	134,640.73	134,640.73	134,640.73	134,640.73				
													1	273	1,191,663.00	0.00	0.00	0.00	0.00	0.00	0.00				
													1	291	0.00	81,091.52	81,091.52	81,091.52	81,091.52	81,091.52	81,091.52				
													1	292	0.00	41,316.60	41,316.60	41,316.60	41,316.60	41,316.60	41,316.60				
													1	294	55,000.00	35,465.43	35,465.43	35,465.43	35,465.43	35,465.43	35,465.43				
													1	296	0.00	4,709.60	4,709.60	4,709.60	4,709.60	4,709.60	4,709.60				
													1	298	0.00	29,136.78	29,136.78	29,136.78	29,136.78	29,136.78	29,136.78	27,626.78			
													1	299	0.00	24,497.97	24,497.97	24,497.97	24,497.97	24,497.97	24,497.97	24,497.97			
													1	311	2,800,000.00	1,372,627.00	1,372,627.00	1,372,627.00	1,372,627.00	1,372,627.00	1,372,627.00				
													1	313	74,668.00	18,177.71	18,177.71	18,177.71	18,177.71	18,177.71	18,177.71				
													1	314	283,573.00	265,665.79	265,665.79	265,665.79	265,665.79	265,665.79	265,665.79				
													1	317	541,342.00	578,108.25	578,108.25	578,108.25	578,108.25	578,108.25	578,108.25				
													1	322	300,000.00	301,334.45	301,334.45	301,334.45	301,334.45	301,334.45	301,334.45				
													1	323	1,116,670.00	1,184,162.80	1,184,162.80	1,184,162.80	1,184,162.80	1,184,162.80	1,184,162.80				
													1	336	0.00	17,360.00	17,360.00	17,360.00	17,360.00	17,360.00	17,360.00				
													1	341	0.00	224.00	224.00	224.00	224.00	224.00	224.00				
													1	345	250,000.00	233,671.90	233,671.90	233,671.90	233,671.90	233,671.90	233,671.90				
													1	348	0.00	106,941.88	106,941.88	106,941.88	106,941.88	106,941.88	106,941.88				
													1	351	1,250,000.00	307,312.41	307,312.41	307,312.41	307,312.41	307,312.41	307,312.41				
													1	352	218,334.00	0.00	0.00	0.00	0.00	0.00	0.00				
													1	353	216,663.00	72,660.45	72,660.45	72,660.45	72,660.45	72,660.45	72,660.45				
													1	355	150,000.00	206,714.61	206,714.61	206,714.61	206,714.61	206,714.61	206,714.61				
													1	357	110,000.00	464,836.45	464,836.45	464,836.45	464,836.45	464,836.45	464,836.45				
													1	358	275,000.00	1,263,122.77	1,263,122.77	1,263,122.77	1,263,122.77	1,263,122.77	1,263,122.77				
													1	359	300,000.00	1,165,510.00	1,165,510.00	1,165,510.00	1,165,510.00	1,165,510.00	1,165,510.00				
													1	362	0.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00	9,570.00				
													1	382	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
													1	383	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
													1	384	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
															336,535,770.00	346,423,007.27	346,423,007.27	346,422,356.51	346,422,356.34	346,422,356.34	344,754,852.67				

ING PAULINA GONZALEZ GARCIA
SUBDIRECTORA DE FINANZAS
ELABORO

MAF LERISSE SANCHEZ PENICHE
DIRECTORA ADMINISTRATIVA
AUTORIZO