

COLEGIO DE BACHILLERES DEL ESTADO DE YUCATAN (a)

Resultados de Egresos - LDF

(PESOS)

Concepto (b)	2020 (c)	2021 (c)	2022 (c)	2023 (c)	2024 (c)	2025 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	146,629,228.71	164,918,253.00	181,067,764.12	204,687,026.95	244,606,393.52	275,677,199.64
A. Servicios Personales	119,502,295.87	134,364,854.00	142,270,814.72	163,467,316.48	196,822,802.57	229,776,378.01
B. Materiales y Suministros	6,282,487.05	12,229,657.00	15,575,510.51	12,794,543.21	18,834,097.92	20,319,098.17
C. Servicios Generales	19,355,046.89	16,326,084.00	21,341,615.91	24,776,754.25	24,810,717.27	21,293,409.69
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	771,953.07	771,168.01	773,852.04	800,000.00
E. Bienes Muebles, Inmuebles e Intangibles	1,489,398.90	1,997,658.00	1,107,869.91	2,877,245.00	3,364,923.72	3,488,313.77
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	346,939,044.67	346,422,356.00	360,428,624.20	393,810,972.47	422,071,759.67	480,459,769.00
A. Servicios Personales	329,260,428.63	328,745,708.00	342,753,321.50	376,134,771.61	404,396,145.00	462,783,241.00
B. Materiales y Suministros	8,311,364.58	10,108,648.00	9,013,456.25	8,613,426.42	6,674,330.59	5,934,427.01
C. Servicios Generales	9,367,251.46	7,568,000.00	8,661,846.45	9,062,774.44	11,001,284.08	11,742,100.99
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	493,568,273.38	511,340,609.00	541,496,388.32	598,497,999.42	666,678,153.19	756,136,968.64