

COLEGIO DE BACHILLERES DEL ESTADO DE YUCATAN (a)

Resultados de Egresos - LDF

(PESOS)

Concepto (b)	2019 (c)	2020 (c)	2021 (c)	2022 (c)	2023 (c)	2024 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	135,066,743.22	146,629,228.71	164,918,253.00	181,067,764.12	204,687,026.95	181,301,506.84
A. Servicios Personales	96,074,403.93	119,502,295.87	134,364,854.00	142,270,814.72	163,467,316.48	148,935,905.65
B. Materiales y Suministros	8,453,995.32	6,282,487.05	12,229,657.00	15,575,510.51	12,794,543.21	12,023,154.21
C. Servicios Generales	26,780,615.67	19,355,046.89	16,326,084.00	21,341,615.91	24,776,754.25	17,897,446.98
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	795,075.66	0.00	0.00	771,953.07	771,168.01	400,000.00
E. Bienes Muebles, Inmuebles e Intangibles	2,962,652.64	1,489,398.90	1,997,658.00	1,107,869.91	2,877,245.00	2,045,000.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	317,366,670.26	346,939,044.67	346,422,356.00	360,428,624.20	393,810,972.47	382,409,510.97
A. Servicios Personales	297,735,811.27	329,260,428.63	328,745,708.00	342,753,321.50	376,134,771.61	358,421,422.53
B. Materiales y Suministros	7,744,457.64	8,311,364.58	10,108,648.00	9,013,456.25	8,613,426.42	12,004,391.57
C. Servicios Generales	9,933,808.25	9,367,251.46	7,568,000.00	8,661,846.45	9,062,774.44	11,983,696.87
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	1,952,593.10	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	452,433,413.48	493,568,273.38	511,340,609.00	541,496,388.32	598,497,999.42	563,711,017.81

C.D. Heber Orlando Ramírez Erosa

Encargado del Despacho de la Dirección General

M.A.F. Lenisse Sánchez Peniche

Directora Administrativa