

COLEGIO DE BACHILLERES DEL ESTADO DE YUCATAN (a)
Resultados de Egresos - LDF
(PESOS)

Concepto (b)	2018 (c)	2019 (c)	2020 (c)	2021 (c)	2022 (c)	2023 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	138,152,004.97	135,066,743.22	146,629,228.71	164,918,253.00	181,067,764.12	215,445,415.16
A. Servicios Personales	100,676,896.36	96,074,403.93	119,502,295.87	134,364,854.00	142,270,814.72	164,755,917.66
B. Materiales y Suministros	10,797,356.86	8,453,995.32	6,282,487.05	12,229,657.00	15,575,510.51	10,250,205.88
C. Servicios Generales	26,563,833.21	26,780,615.67	19,355,046.89	16,326,084.00	21,341,615.91	37,630,841.62
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	795,075.66	0.00	0.00	771,953.07	400,000.00
E. Bienes Muebles, Inmuebles e Intangibles	113,918.54	2,962,652.64	1,489,398.90	1,997,658.00	1,107,869.91	2,408,450.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	311,662,594.96	317,366,670.26	346,939,044.67	346,422,356.00	360,428,624.20	341,193,403.45
A. Servicios Personales	292,704,187.44	297,735,811.27	329,260,428.63	328,745,708.00	342,753,321.50	327,072,997.05
B. Materiales y Suministros	6,840,155.52	7,744,457.64	8,311,364.58	10,108,648.00	9,013,456.25	7,223,610.48
C. Servicios Generales	12,118,252.00	9,933,808.25	9,367,251.46	7,568,000.00	8,661,846.45	6,896,795.92
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	1,952,593.10	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	449,814,599.93	452,433,413.48	493,568,273.38	511,340,609.00	541,496,388.32	556,638,818.61

Lic. Marco Antonio Pasos Tec
 Director General

M.A.F. Lenisse Sánchez Peniche
 Directora Administrativa