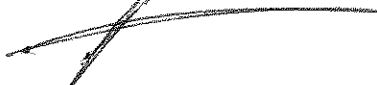


COLEGIO DE BACHILLERES DEL ESTADO DE YUCATAN (a)
Resultados de Egresos - LDF
(PESOS)

| Concepto (b) | 2018 (c) | 2019 (c) | 2020 (c) | 2021 (c) | 2022 (c) | 2023 (d) |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 138,152,004.97 | 135,066,743.22 | 146,629,228.71 | 164,918,253.00 | 181,067,764.12 | 215,445,415.16 |
| A. Servicios Personales | 100,676,896.36 | 96,074,403.93 | 119,502,295.87 | 134,364,854.00 | 142,270,814.72 | 164,755,917.66 |
| B. Materiales y Suministros | 10,797,356.86 | 8,453,995.32 | 6,282,487.05 | 12,229,657.00 | 15,575,510.51 | 10,250,205.88 |
| C. Servicios Generales | 26,563,833.21 | 26,780,615.67 | 19,355,046.89 | 16,326,084.00 | 21,341,615.91 | 37,630,841.62 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 795,075.66 | 0.00 | 0.00 | 771,953.07 | 400,000.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 113,918.54 | 2,962,652.64 | 1,489,398.90 | 1,997,658.00 | 1,107,869.91 | 2,408,450.00 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 311,662,594.96 | 317,366,670.26 | 346,939,044.67 | 346,422,356.00 | 360,428,624.20 | 341,193,403.45 |
| A. Servicios Personales | 292,704,187.44 | 297,735,811.27 | 329,260,428.63 | 328,745,708.00 | 342,753,321.50 | 327,072,997.05 |
| B. Materiales y Suministros | 6,840,155.52 | 7,744,457.64 | 8,311,364.58 | 10,108,648.00 | 9,013,456.25 | 7,223,610.48 |
| C. Servicios Generales | 12,118,252.00 | 9,933,808.25 | 9,367,251.46 | 7,568,000.00 | 8,661,846.45 | 6,896,795.92 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 1,952,593.10 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total del Resultado de Egresos (3=1+2) | 449,814,599.93 | 452,433,413.48 | 493,568,273.38 | 511,340,609.00 | 541,496,388.32 | 556,638,818.61 |


 Lic. Marco Antonio Pasos Tec
 Director General


 M.A.F. Lenisse Sánchez Peniche
 Directora Administrativa