

COLEGIO DE BACHILLERES DEL ESTADO DE YUCATÁN (a)

Resultados de Egresos - LDF

(PESOS)

Concepto (b)	2017 (c)	2018 (c)	2019 (c)	2020 (c)	2021 (c)	2022 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	130,571,570.00	138,152,004.97	135,066,743.22	146,629,228.71	164,918,253.00	169,352,698.80
A. Servicios Personales	79,588,831.42	100,676,896.36	96,074,403.93	119,502,295.87	134,364,854.00	140,747,617.44
B. Materiales y Suministros	17,574,124.87	10,797,356.86	8,453,995.32	6,282,487.05	12,229,657.00	9,318,046.48
C. Servicios Generales	30,395,219.67	26,563,833.21	26,780,615.67	19,355,046.89	16,326,084.00	18,729,502.16
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,354,891.16	0.00	795,075.66	0.00	0.00	352,999.99
E. Bienes Muebles, Inmuebles e Intangibles	1,658,502.88	113,918.54	2,962,652.64	1,489,398.90	1,997,658.00	204,532.73
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	294,385,232.82	311,662,594.96	317,366,670.26	346,939,044.67	346,422,356.00	353,211,584.76
A. Servicios Personales	281,334,711.63	292,704,187.44	297,735,811.27	329,260,428.63	328,745,708.00	336,273,327.40
B. Materiales y Suministros	5,219,784.08	6,840,155.52	7,744,457.64	8,311,364.58	10,108,648.00	9,481,660.69
C. Servicios Generales	7,830,737.11	12,118,252.00	9,933,808.25	9,367,251.46	7,568,000.00	7,456,596.67
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	1,952,593.10	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	424,956,802.82	449,814,599.93	452,433,413.48	493,568,273.38	511,340,609.00	522,564,283.56

Lic. Marco Antonio Pasos Tec
Director General

M.A.F. Lenisse Sánchez Peniche
Directora Administrativa