

**COLEGIO DE BACHILLERES DEL ESTADO DE YUCATÁN (a)**

**Resultados de Egresos - LDF**

(PESOS)

Concepto (b)	2017 (c)	2018 (c)	2019 (c)	2020 (c)	2021 (c)	2022 (d)
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>130,571,570.00</b>	<b>138,152,004.97</b>	<b>135,066,743.22</b>	<b>146,629,228.71</b>	<b>164,918,253.00</b>	<b>181,067,764.12</b>
A. Servicios Personales	79,588,831.42	100,676,896.36	96,074,403.93	119,502,295.87	134,364,854.00	142,270,814.72
B. Materiales y Suministros	17,574,124.87	10,797,356.86	8,453,995.32	6,282,487.05	12,229,657.00	15,575,510.51
C. Servicios Generales	30,395,219.67	26,563,833.21	26,780,615.67	19,355,046.89	16,326,084.00	21,341,615.91
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,354,891.16	0.00	795,075.66	0.00	0.00	771,953.07
E. Bienes Muebles, Inmuebles e Intangibles	1,658,502.88	113,918.54	2,962,652.64	1,489,398.90	1,997,658.00	1,107,869.91
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>294,385,232.82</b>	<b>311,662,594.96</b>	<b>317,366,670.26</b>	<b>346,939,044.67</b>	<b>346,422,356.00</b>	<b>360,428,624.20</b>
A. Servicios Personales	281,334,711.63	292,704,187.44	297,735,811.27	329,260,428.63	328,745,708.00	342,753,321.50
B. Materiales y Suministros	5,219,784.08	6,840,155.52	7,744,457.64	8,311,364.58	10,108,648.00	9,013,456.25
C. Servicios Generales	7,830,737.11	12,118,252.00	9,933,808.25	9,367,251.46	7,568,000.00	8,661,846.45
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	1,952,593.10	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos (3=1+2)</b>	<b>424,956,802.82</b>	<b>449,814,599.93</b>	<b>452,433,413.48</b>	<b>493,568,273.38</b>	<b>511,340,609.00</b>	<b>541,496,388.32</b>

Lic. Marco Antonio Pasos Tec  
Director General

M.A.F. Lenisee Sánchez Peniche  
Directora Administrativa