

ENTE PÚBLICO: COLEGIO DE BACHILLERES DEL ESTADO DE YUCATÁN
Resultados de Egresos - LDF
01 DE ENERO AL 31 DE MARZO DE 2021
(PESOS)

| Concepto (b) | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | \$104,314,242.43 | \$130,571,570.00 | \$138,152,004.97 | \$135,066,743.22 | \$146,629,228.71 | \$165,553,018.66 |
| A. Servicios Personales | \$67,274,391.03 | \$79,588,831.42 | \$100,676,896.36 | \$96,074,403.93 | \$119,502,295.87 | \$133,959,009.74 |
| B. Materiales y Suministros | \$11,577,204.19 | \$17,574,124.87 | \$10,797,356.86 | \$8,453,995.32 | \$6,282,487.05 | \$10,584,785.21 |
| C. Servicios Generales | \$21,735,826.48 | \$30,395,219.67 | \$26,563,833.21 | \$26,780,615.67 | \$19,355,046.89 | \$20,609,223.71 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$0.00 | \$1,354,891.16 | \$0.00 | \$795,075.66 | \$0.00 | \$400,000.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | \$3,726,820.73 | \$1,658,502.88 | \$113,918.54 | \$2,962,652.64 | \$1,489,398.90 | \$0.00 |
| F. Inversión Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. Inversiones Financieras y Otras Provisiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Participaciones y Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | \$276,995,647.15 | \$294,385,232.82 | \$311,662,594.96 | \$317,366,670.26 | \$346,939,044.67 | \$414,115,306.50 |
| A. Servicios Personales | \$263,558,321.94 | \$281,334,711.63 | \$292,704,187.44 | \$297,735,811.27 | \$329,260,428.63 | \$326,574,220.47 |
| B. Materiales y Suministros | \$5,874,996.22 | \$5,219,784.08 | \$6,840,155.52 | \$7,744,457.64 | \$8,311,364.58 | \$78,417,621.74 |
| C. Servicios Generales | \$7,562,328.99 | \$7,830,737.11 | \$12,118,252.00 | \$9,933,808.25 | \$9,367,251.46 | \$9,123,464.29 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | \$0.00 | \$0.00 | \$0.00 | \$1,952,593.10 | \$0.00 | \$0.00 |
| F. Inversión Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. Inversiones Financieras y Otras Provisiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Participaciones y Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3. Total del Resultado de Egresos (3=1+2) | \$381,309,889.58 | \$424,956,802.82 | \$449,814,599.93 | \$452,433,413.48 | \$493,568,273.38 | \$579,668,325.16 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.