

**ENTE PÚBLICO: COLEGIO DE BACHILLERES DEL ESTADO DE YUCATÁN**  
**Resultados de Egresos - LDF**  
**01 DE ENERO AL 30 DE SEPTIEMBRE DE 2020**  
**(PESOS)**

Concepto (b)	2015	2016	2017	2018	2019	2020
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>\$132,642,143.44</b>	<b>\$104,314,242.43</b>	<b>\$130,571,570.00</b>	<b>\$138,152,004.97</b>	<b>\$135,066,743.22</b>	<b>\$86,846,660.54</b>
A. Servicios Personales	\$88,828,960.52	\$67,274,391.03	\$79,588,831.42	\$100,676,896.36	\$96,074,403.93	\$76,088,402.86
B. Materiales y Suministros	\$14,429,711.73	\$11,577,204.19	\$17,574,124.87	\$10,797,356.86	\$8,453,995.32	\$3,088,691.04
C. Servicios Generales	\$24,670,127.51	\$21,735,826.48	\$30,395,219.67	\$26,563,833.21	\$26,780,615.67	\$7,254,867.96
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$1,354,891.16	\$0.00	\$795,075.66	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$4,713,343.68	\$3,726,820.73	\$1,658,502.88	\$113,918.54	\$2,962,652.64	\$414,698.68
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>\$243,071,699.27</b>	<b>\$276,995,647.15</b>	<b>\$294,385,232.82</b>	<b>\$311,662,594.96</b>	<b>\$317,366,670.26</b>	<b>\$224,526,530.26</b>
A. Servicios Personales	\$228,376,882.40	\$263,558,321.94	\$281,334,711.63	\$292,704,187.44	\$297,735,811.27	\$217,255,000.17
B. Materiales y Suministros	\$6,053,946.80	\$5,874,996.22	\$5,219,784.08	\$6,840,155.52	\$7,744,457.64	\$2,699,924.76
C. Servicios Generales	\$8,640,870.07	\$7,562,328.99	\$7,830,737.11	\$12,118,252.00	\$9,933,808.25	\$4,571,605.33
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$1,952,593.10	\$0.00
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3. Total del Resultado de Egresos (3=1+2)</b>	<b>\$375,713,842.71</b>	<b>\$381,309,889.58</b>	<b>\$424,956,802.82</b>	<b>\$449,814,599.93</b>	<b>\$452,433,413.48</b>	<b>\$311,373,190.80</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.