

**ENTE PÚBLICO: COLEGIO DE BACHILLERES DEL ESTADO DE YUCATÁN**  
**Resultados de Egresos - LDF**  
**01 DE ENERO AL 30 DE JUNIO DE 2020**  
**(PESOS)**

| Concepto (a)  | 2015                    | 2016                    | 2017                    | 2018                    | 2019                    | 2020                    |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>       | <b>\$132,642,143.44</b> | <b>\$104,314,242.43</b> | <b>\$130,571,570.00</b> | <b>\$138,152,004.97</b> | <b>\$135,066,743.22</b> | <b>\$78,721,578.54</b>  |
| A. Servicios Personales                                   | \$88,828,960.52         | \$67,274,391.03         | \$79,588,831.42         | \$100,676,896.36        | \$96,074,403.93         | \$73,503,537.79         |
| B. Materiales y Suministros                               | \$14,429,711.73         | \$11,577,204.19         | \$17,574,124.87         | \$10,797,356.86         | \$8,453,995.32          | \$1,375,452.69          |
| C. Servicios Generales                                    | \$24,670,127.51         | \$21,735,826.48         | \$30,395,219.67         | \$26,563,833.21         | \$26,780,615.67         | \$3,685,306.90          |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$0.00                  | \$0.00                  | \$1,354,891.16          | \$0.00                  | \$795,075.66            | \$0.00                  |
| E. Bienes Muebles, Inmuebles e Intangibles                | \$4,713,343.68          | \$3,726,820.73          | \$1,658,502.88          | \$113,918.54            | \$2,962,652.64          | \$157,281.16            |
| F. Inversión Pública                                      | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| G. Inversiones Financieras y Otras Provisiones            | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| H. Participaciones y Aportaciones                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| I. Deuda Pública  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>          | <b>\$243,071,699.27</b> | <b>\$276,995,647.15</b> | <b>\$294,385,232.82</b> | <b>\$311,662,594.96</b> | <b>\$317,366,670.26</b> | <b>\$132,746,188.88</b> |
| A. Servicios Personales                                   | \$228,376,882.40        | \$263,558,321.94        | \$281,334,711.63        | \$292,704,187.44        | \$297,735,811.27        | \$128,693,940.99        |
| B. Materiales y Suministros                               | \$6,053,946.80          | \$5,874,996.22          | \$5,219,784.08          | \$6,840,155.52          | \$7,744,457.64          | \$1,647,529.15          |
| C. Servicios Generales                                    | \$8,640,870.07          | \$7,562,328.99          | \$7,830,737.11          | \$12,118,252.00         | \$9,933,808.25          | \$2,404,718.74          |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| E. Bienes Muebles, Inmuebles e Intangibles                | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$1,952,593.10          | \$0.00                  |
| F. Inversión Pública                                      | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| G. Inversiones Financieras y Otras Provisiones            | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| H. Participaciones y Aportaciones                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| I. Deuda Pública  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>3. Total del Resultado de Egresos (3=1+2)</b>          | <b>\$375,713,842.71</b> | <b>\$381,309,889.58</b> | <b>\$424,956,802.82</b> | <b>\$449,814,599.93</b> | <b>\$452,433,413.48</b> | <b>\$211,467,767.42</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.